

## City of Kirkland 2013-2018 Capital Improvement Program

### PARK PROJECTS

#### Funded Projects:

Project Number	Project Title	Prior Year(s)	2013	2014	2015	2016	2017	2018	2013-2018 Total	Funding Source		
										Current Revenue	Reserve	External Source
PK 0049	Open Space, PK Land & Trail Acq Grant Match Program		100,000						100,000		100,000	
PK 0066*	Park Play Area Enhancements				50,000	50,000	50,000	50,000	200,000	200,000		
<b><i>PK 0087 100#</i></b>	<b><i>Waverly Beach Park Renovation</i></b>			<b><i>500,000</i></b>					<b><i>500,000</i></b>	<b><i>500,000</i></b>		
<b><i>PK 0095 200</i></b>	<b><i>Heritage Park - Heritage Hall Renovations</i></b>		<b><i>50,000</i></b>						<b><i>50,000</i></b>	<b><i>50,000</i></b>		
<b><i>PK 0113 100</i></b>	<b><i>Spinney Homestead Park Renovation</i></b>		<b><i>443,000</i></b>						443,000	443,000		
<b><i>PK 0114 101</i></b>	<b><i>Mark Twain Park Renovation (Design)</i></b>						75,000		75,000	75,000		
PK 0115*	Terrace Park Renovation		75,000	440,000					515,000	515,000		
<b><i>PK 0116 100</i></b>	<b><i>Lee Johnson Field Lighting Replacements</i></b>			<b><i>150,000</i></b>					<b><i>150,000</i></b>	<b><i>150,000</i></b>		
PK 0119*	Juanita Beach Park Development Phase 2	3,450,000					100,000	1,207,000	1,307,000	807,000		500,000
<b><i>PK 0119 100#</i></b>	<b><i>Juanita Beach Bathhouse Replacement &amp; Shelter</i></b>				<b><i>200,000</i></b>	<b><i>1,000,000</i></b>			<b><i>1,200,000</i></b>	<b><i>1,200,000</i></b>		
PK 0121*	Green Kirkland Forest Restoration Program		75,000	75,000	75,000	75,000	75,000	75,000	450,000	450,000		
PK 0131*^^	Park and Open Space Acquisition Program						508,000		508,000	508,000		
<b><i>PK 0133 100#</i></b>	<b><i>Dock &amp; Shoreline Renovations</i></b>		<b><i>150,000</i></b>	<b><i>150,000</i></b>	<b><i>250,000</i></b>	<b><i>250,000</i></b>			<b><i>800,000</i></b>	<b><i>800,000</i></b>		
<b><i>PK 0133 200#</i></b>	<b><i>City-School Playfield Partnership</i></b>						<b><i>500,000</i></b>	<b><i>500,000</i></b>	<b><i>1,000,000</i></b>	<b><i>1,000,000</i></b>		
<b><i>PK 0133 300#</i></b>	<b><i>Neighborhood Park Land Acquisition</i></b>		<b><i>475,000</i></b>	<b><i>375,000</i></b>			<b><i>750,000</i></b>	<b><i>750,000</i></b>	<b><i>2,350,000</i></b>	<b><i>2,350,000</i></b>		
<b><i>PK 0133 400#</i></b>	<b><i>Edith Moulton Park Renovation</i></b>		<b><i>100,000</i></b>	<b><i>100,000</i></b>	<b><i>800,000</i></b>				<b><i>1,000,000</i></b>	<b><i>1,000,000</i></b>		
<b><i>PK 0134</i></b>	<b><i>132nd Park Playfields Renovation</i></b>		<b><i>75,000</i></b>		<b><i>637,000</i></b>				<b><i>712,000</i></b>	<b><i>712,000</i></b>		
<b><i>PK 0138</i></b>	<b><i>Everest Park Restroom/Storage Building Replacement</i></b>			<b><i>75,000</i></b>		<b><i>660,000</i></b>			735,000	735,000		
<b>Total Funded Park Projects</b>		<b>3,450,000</b>	<b>1,543,000</b>	<b>1,865,000</b>	<b>2,012,000</b>	<b>2,035,000</b>	<b>2,058,000</b>	<b>2,582,000</b>	<b>12,095,000</b>	<b>11,495,000</b>	<b>100,000</b>	<b>500,000</b>

#### Notes

\* = Modification in timing and/or cost (see Project Modification Schedule for greater detail)

+ = Moved from unfunded status to funded status

" = Moved from funded status to unfunded status

Shaded year(s) = Previous timing

**Bold italics = New projects**

*Italics = Repurposed projects*

**# = Park Levy Candidates**

**^^2013-2014 Funding moved to previously authorized expenditures in NM 0070 Cross Kirkland Corridor Acquisition**

#### Prior Year(s) Funding (Budget to Actuals):

Project Number	Project Title	Budget	Actual	Balance
PK 0119*	Juanita Beach Park Development Phase 2	3,450,000	3,447,711	2,289
<b>Total Prior Year(s) Funding (Budget to Actuals):</b>		<b>3,450,000</b>	<b>3,447,711</b>	<b>2,289</b>